



UN

DP

UN Development Programme

Report ID: unglcúrp

Combined Delivery Report By Project

Page 1 of 5

Run Time: 09-07-2018 23:07:49

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2017)
 Selected Project Id : 00061165
 Selected Fund Code : 30079
 Selected Dept. IDs : ALL
 Selected Outputs : 00077376

| | | |
|--|-----------------|--------------------------------|
| Project Id : 00061165 EU-UNDP Climate Change Capacit | Period : | Jan-Dec (2017) |
| Output # : 00077376 EU-UNDP Climate Change Capacit | Impl. Partner : | 99999 UNDP |
| | Location : | United Nations Development Pro |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Dept: 29302 (BPPS - Disaster Risk Reduction)

Fund : 30079 (EUROPEAN COMMISSION)

| | | | | |
|--|------|--------|------|--------|
| 71605 - Travel Tickets-International | 0.00 | 902.01 | 0.00 | 902.01 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 484.72 | 0.00 | 484.72 |
| 75105 - Facilities & Admin - Implement | 0.00 | 97.07 | 0.00 | 97.07 |

| | | | | |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 30079 | 0.00 | 1,483.80 | 0.00 | 1,483.80 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

| | | | | |
|-------------------------------|-------------|-----------------|-------------|-----------------|
| Total for Dept : 29302 | 0.00 | 1,483.80 | 0.00 | 1,483.80 |
|-------------------------------|-------------|-----------------|-------------|-----------------|

Dept: 29303 (BPPS - Climate Change A&M)

Fund : 30079 (EUROPEAN COMMISSION)

| | | | | |
|--|------|------------|------|------------|
| 61305 - Salaries - IP Staff | 0.00 | 425,477.68 | 0.00 | 425,477.68 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 280,236.79 | 0.00 | 280,236.79 |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 49,099.98 | 0.00 | 49,099.98 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 141,307.37 | 0.00 | 141,307.37 |
| 62315 - Contrib. to medical, social in | 0.00 | 65,958.17 | 0.00 | 65,958.17 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 1,280.17 | 0.00 | 1,280.17 |
| 62330 - Rental Supplements - IP Staff | 0.00 | 20,778.38 | 0.00 | 20,778.38 |
| 62340 - Annual Leave Expense - IP | 0.00 | 2,511.64 | 0.00 | 2,511.64 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 39,170.62 | 0.00 | 39,170.62 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 8,864.58 | 0.00 | 8,864.58 |
| 63350 - Reimb of Income Tax-IP Staff | 0.00 | 119,963.00 | 0.00 | 119,963.00 |
| 63530 - Contribution to EOS Benefits | 0.00 | 26,464.33 | 0.00 | 26,464.33 |
| 63535 - Contribution to Security | 0.00 | 29,992.87 | 0.00 | 29,992.87 |
| 63540 - Contribution to Training | 0.00 | 5,645.66 | 0.00 | 5,645.66 |
| 63545 - Contribution to ICT | 0.00 | 10,585.77 | 0.00 | 10,585.77 |
| 63550 - Contributions to MAIP | 0.00 | 1,764.31 | 0.00 | 1,764.31 |
| 63555 - Contribution to UN JFA | 0.00 | 22,935.61 | 0.00 | 22,935.61 |
| 63560 - Contributions to Appendix D | 0.00 | 1,764.31 | 0.00 | 1,764.31 |
| 64306 - Appointment-Ticket Costs | 0.00 | 3,040.50 | 0.00 | 3,040.50 |
| 64307 - Appointment-Subsistence Allow | 0.00 | 3,075.00 | 0.00 | 3,075.00 |
| 64308 - Appointments-Lump Sum | 0.00 | 3,238.81 | 0.00 | 3,238.81 |
| 64309 - Appointment-Shipments | 0.00 | 8,400.00 | 0.00 | 8,400.00 |
| 64310 - Separations - IP Staff | 0.00 | 9,879.90 | 0.00 | 9,879.90 |
| 64397 - Services to projects -CO staff | 0.00 | 1,232.89 | 0.00 | 1,232.89 |
| 64398 - Direct Project Cost-Staff | 0.00 | - 9.87 | 0.00 | - 9.87 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 68,454.28 | 0.00 | 68,454.28 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 3,991.56 | 0.00 | 3,991.56 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 234,230.74 | 0.00 | 234,230.74 |
| 71211 - Intl Consult Security Charge | 0.00 | 7,123.23 | 0.00 | 7,123.23 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 25,798.50 | 0.00 | 25,798.50 |
| 71360 - Local Consult-Security | 0.00 | 1,096.42 | 0.00 | 1,096.42 |

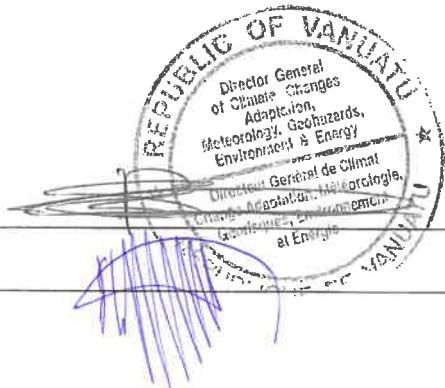


Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 5
Run Time: 09-07-2018 23:07:49

| Project Id : 00051165 EU-UNDP Climate Change Capacit | Period : | Jan-Dec (2017) | | |
|--|------------------|--------------------------------|-----------------|---------------------|
| Output # : 00077376 EU-UNDP Climate Change Capacit | Impl. Partner : | 9999 UNDP | | |
| | Location : | United Nations Development Pro | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Dept : 29303 | 0.00 | 3,066,743.49 | 0.00 | 3,066,743.49 |
| Dept: 43901 (Vanuatu - Cty Pgmm) | | | | |
| Fund : 30079 (EUROPEAN COMMISSION) | | | | |
| 71405 - Service Contracts-Individuals | 9,069.13 | 0.00 | 0.00 | 9,069.13 |
| 71605 - Travel Tickets-International | 2,298.76 | 0.00 | 0.00 | 2,298.76 |
| 71625 - Dally Subsist Allow-Mtg Partic | 2,439.24 | 0.00 | 0.00 | 2,439.24 |
| 71635 - Travel - Other | 2,195.37 | 0.00 | 0.00 | 2,195.37 |
| 74510 - Bank Charges | 22.59 | 0.00 | 0.00 | 22.59 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,164.36 | 0.00 | 1,164.36 |
| 75709 - Learning - training of counter | 608.68 | 0.00 | 0.00 | 608.68 |
| 76120 - Unrealized Loss | 0.00 | 1,453.52 | 0.00 | 1,453.52 |
| 76125 - Realized Loss | 46.04 | 0.00 | 0.00 | 46.04 |
| 76130 - Unrealized Gain | 0.00 | -403.12 | 0.00 | -403.12 |
| 76135 - Realized Gain | 0.00 | -1.11 | 0.00 | -1.11 |
| Total for Fund 30079 | 16,679.81 | 2,213.65 | 0.00 | 18,893.46 |
| Total for Dept : 43901 | 16,679.81 | 2,213.65 | 0.00 | 18,893.46 |
| Dept: 49201 (Colombia - Central) | | | | |
| Fund : 30079 (EUROPEAN COMMISSION) | | | | |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 85,972.27 | 0.00 | 85,972.27 |
| 75105 - Facilities & Admin - Implement | 0.00 | 6,018.06 | 0.00 | 6,018.06 |
| Total for Fund 30079 | 0.00 | 91,990.33 | 0.00 | 91,990.33 |
| Total for Dept : 49201 | 0.00 | 91,990.33 | 0.00 | 91,990.33 |
| Total for Output : 00077376 | 16,679.81 | 3,162,431.27 | 0.00 | 3,179,111.08 |
| Project Total : | 16,679.81 | 3,162,431.27 | 0.00 | 3,179,111.08 |



Signed By :

Date :

16/07/18

Signed By :

Date :

31/7/2018